

THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)
Effective July 1, 2026

Course	Course Description	Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1001C	Marine Diesel Engine Overhaul												Course no longer offered.
				Total	\$ -	\$ -	\$ -		\$ -	\$ 395	\$ (395)	-100.00%	
Course	Course Description	Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1002	Introduction to Marine Engineering	Supplies	65501	Misc. Tools and Safety Equipment	\$ 1,000	\$ 500	\$ 26	\$500 per course					No Change
		Capital	70000	Dynamometer	40	20	1	Expenses for All Courses					
19	Est. No. of Students	Service	64006	Hazardous Waste Disposal	160	80	4	Expenses for All Courses					
2	Offered Per Year	Membership	64502	ABYC Membership	301	150	8	Expenses for All Courses					
38	Total	Capital	70000	Engine Hoists	801	401	21	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	1,102	551	29	Expenses for All Courses					
		Capital	70000	Capital	(1,428)	(714)	(38)	Adjustment					
			Total		\$ 1,976	\$ 988	\$ 52		\$ 52	\$ 52	\$ (0)	0.00%	
Course	Course Description	Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE 1040C	Marine Diesel Engine I	Equipment (long-term)	70000	Diesel Engines (Mechanical)	\$ 836	\$ 836	\$ 119	Diesel tab					New Course
		Equipment (long-term)	70000	Diesel Engines (Electrical)	2,955	2,955	164	Diesel tab					
		Supplies	65501	Technical Manuals	13	13	1	Diesel tab					
		Supplies	65501	Misc Engine Parts Parts Under \$50	367	367	20	Diesel tab					
		Supplies	65501	Misc Engine Parts Parts Over \$100	639	639	35	Diesel tab					
7	Est. No. of Students	Supplies	65501	Misc Engine Parts Parts Over \$250	99	99	6	Diesel tab					
1	Offered Per Year	Tools	65501	Mechanics Tool Set	199	199	11	Diesel tab					
7	Total	Specialized Tools	65501	Specialized Tools	62	62	3	Diesel tab					
		Fuel	64005	Fuel	28	28	2	Diesel tab					
		Maintenance Materials	66001	Oil, Lubrication Supplies	114	114	6	Diesel tab					
		Other Service	64500	Engine Maintenance	284	284	16	Diesel tab					
		Diagnostic Software	70501	Software for Diesel Lab	320	320	18	Diesel tab					
		PT Employee	57000	Lab Assistant	754	754	108	17.50 per hour for 40 hours plus fringe.					
		Membership	64502	ABYC Membership	55	55	8	Expenses for All Courses					
		Capital	70000	Dynamometer	7	7	1	Expenses for All Courses					
		Capital	70000	Engine Hoists	148	148	21	Expenses for All Courses					
		Service	64006	Hazardous Waste Disposal	29	29	4	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	203	203	29	Expenses for All Courses					
		Capital	70000	Capital	(2,774)	(1,387)	(73)	Adjustment					
			Total		\$ 4,339	\$ 5,726	\$ 500		\$ 500	\$ 500	\$ 500	100.00%	
Course	Course Description	Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1042C	Marine Diesel Systems												Course no longer offered.
				Total	\$ -	\$ -	\$ -		\$ -	\$ 384	\$ (384)	-100.00%	
Course	Course Description	Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE 1044C	Inline Outboard Engine Maintenance	Equipment (long-term)	70000	Outboard Engines - Midrange	\$ 196	\$ 196	\$ 28	Gasoline tab					New Course
		Equipment (long-term)	71023	Outboard Engines - Portables	278	278	40	Gasoline tab					
		Equipment (long-term)	71023	Outboard Engine - Inline	545	545	78	Gasoline tab					
		Equipment (long-term)	71023	Outboard - V Engines	800	800	114	Gasoline tab					
		Supplies	65501	Technical Manuals	23	23	3	Gasoline tab					
7	Est. No. of Students	Supplies	65501	Misc Engine Parts Parts Under \$50	62	62	9	Gasoline tab					
1	Offered Per Year	Supplies	65501	Misc Engine Parts Parts Over \$100	132	132	19	Gasoline tab					
7	Total	Supplies	65501	Misc Engine Parts Parts Over \$250	17	17	2	Gasoline tab					
		Tools	65501	Mechanics Tool Set	67	67	10	Gasoline tab					
		Specialized Tools	65501	Specialized Tools	11	11	2	Gasoline tab					
		Fuel	64005	Fuel	5	5	1	Gasoline tab					
		Maintenance Supplies	66001	Oil, Lubrication Supplies	19	19	3	Gasoline tab					
		Other Service	64500	Engine Maintenance	240	240	34	Gasoline tab					

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		Other Service	64500	Yamaha Renewal MCP	3,000	750	75	annual cost=\$3000 for certification type (portable and inline) divided by estimated 32 students/year					
		Service	64006	Hazardous Waste Disposal	29	29	4						
		Membership	64502	ABYC Membership	55	55	8						
		Capital	70000	Dynamometer	7	7	1						
		Capital	70000	Engine Hoists	148	148	21						
		Capital	70000	SnapOn Tool Kits	203	203	29						
				Total	\$ 5,838	\$ 3,588	\$ 480						
Course	Course Description	Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE 1045C	Midrange Outboard Engine Maintenance	Equipment (long-term)	70000	Outboard Engines - Midrange	\$ 196	\$ 196	\$ 28	Gasoline tab					New Course
		Equipment (long-term)	71023	Outboard Engines - Portables	278	278	40	Gasoline tab					
		Equipment (long-term)	71023	Outboard Engine - Inline	545	545	78	Gasoline tab					
		Equipment (long-term)	71023	Outboard - V Engines	800	800	114	Gasoline tab					
7	Est. No. of Students Offered Per Year	Supplies	65501	Technical Manuals	23	23	3	Gasoline tab					
1		Supplies	65501	Misc Engine Parts Parts Under \$50	62	62	9	Gasoline tab					
7	Total	Supplies	65501	Misc Engine Parts Parts Over \$100	132	132	19	Gasoline tab					
		Supplies	65501	Misc Engine Parts Parts Over \$250	17	17	2	Gasoline tab					
		Tools	65501	Mechanics Tool Set	67	67	10	Gasoline tab					
		Specialized Tools	65501	Specialized Tools	11	11	2	Gasoline tab					
		Fuel	64005	Fuel	5	5	1	Gasoline tab					
		Maintenance Supplies	66001	Oil, Lubrication Supplies	19	19	3	Gasoline tab					
		Other Service	64500	Engine Maintenance	240	240	34	Gasoline tab					
		Other Service	64500	Yamaha Renewal MCP	3,000	750	75	annual cost=\$3000 for certification type (portable and inline) divided by estimated 32 students/year					
		Service	64006	Hazardous Waste Disposal	29	29	4	Expenses for All Courses					
		Membership	64502	ABYC Membership	55	55	8	Expenses for All Courses					
		Capital	70000	Dynamometer	7	7	1	Expenses for All Courses					
		Capital	70000	Engine Hoists	148	148	21	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	203	203	29	Expenses for All Courses					
				Total	\$ 5,838	\$ 3,588	\$ 480	\$ 480					
Course	Course Description	Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE 1046C	Portable Outboard Engine Maintenance	Equipment (long-term)	70000	Outboard Engines - Midrange	\$ 196	\$ 196	\$ 28	Gasoline tab					New Course
		Equipment (long-term)	71023	Outboard Engines - Portables	278	278	40	Gasoline tab					
		Equipment (long-term)	71023	Outboard Engine - Inline	545	545	78	Gasoline tab					
		Equipment (long-term)	71023	Outboard - V Engines	800	800	114	Gasoline tab					
7	Est. No. of Students Offered Per Year	Supplies	65501	Technical Manuals	23	23	3	Gasoline tab					
1		Supplies	65501	Misc Engine Parts Parts Under \$50	62	62	9	Gasoline tab					
7	Total	Supplies	65501	Misc Engine Parts Parts Over \$100	132	132	19	Gasoline tab					
		Supplies	65501	Misc Engine Parts Parts Over \$250	17	17	2	Gasoline tab					
		Tools	65501	Mechanics Tool Set	67	67	10	Gasoline tab					
		Specialized Tools	65501	Specialized Tools	11	11	2	Gasoline tab					
		Fuel	64005	Fuel	5	5	1	Gasoline tab					
		Maintenance Supplies	66001	Oil, Lubrication Supplies	19	19	3	Gasoline tab					
		Other Service	64500	Engine Maintenance	240	240	34	Gasoline tab					
		Other Service	64500	Yamaha Renewal MCP	3,000	750	75	annual cost=\$3000 for certification type (portable and inline) divided by estimated 32 students/year					
		Service	64006	Hazardous Waste Disposal	29	29	4	Expenses for All Courses					
		Membership	64502	ABYC Membership	55	55	8	Expenses for All Courses					
		Capital	70000	Dynamometer	7	7	1	Expenses for All Courses					
		Capital	70000	Engine Hoists	148	148	21	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	203	203	29	Expenses for All Courses					
				Total	\$ 5,838	\$ 3,588	\$ 480	\$ 480					

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MTE 1047C	V-Engine Maintenance	Equipment (long-term)	70000	Outboard Engines - Midrange	\$ 196	\$ 196	\$ 28	Gasoline tab					New Course
		Equipment (long-term)	71023	Outboard Engines - Portables	278	278	40	Gasoline tab					
		Equipment (long-term)	71023	Outboard Engine - Inline	545	545	78	Gasoline tab					
		Equipment (long-term)	71023	Outboard - V Engines	800	800	114	Gasoline tab					
7	Est. No. of Students	Supplies	65501	Technical Manuals	23	23	3	Gasoline tab					
1	Offered Per Year	Supplies	65501	Misc Engine Parts Parts Under \$50	62	62	9	Gasoline tab					
7	Total	Supplies	65501	Misc Engine Parts Parts Over \$100	132	132	19	Gasoline tab					
		Supplies	65501	Misc Engine Parts Parts Over \$250	17	17	2	Gasoline tab					
		Tools	65501	Mechanics Tool Set	67	67	10	Gasoline tab					
		Specialized Tools	65501	Specialized Tools	11	11	2	Gasoline tab					
		Fuel	64005	Fuel	5	5	1	Gasoline tab					
		Maintenance Supplies	66001	Oil, Lubrication Supplies	19	19	3	Gasoline tab					
		Other Service	64500	Engine Maintenance	240	240	34	Gasoline tab					
		Other Service	64500	Yamaha Renewal MCP	3,000	750	75	annual cost=\$3000 for certification type (portable and inline) divided by estimated 32 students/year					
		Service	64006	Hazardous Waste Disposal	29	29	4	Expenses for All Courses					
		Membership	64502	ABYC Membership	55	55	8	Expenses for All Courses					
		Capital	70000	Dynamometer	7	7	1	Expenses for All Courses					
		Capital	70000	Engine Hoists	148	148	21	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	203	203	29	Expenses for All Courses					
				Total	\$ 5,838	\$ 3,588	\$ 480		\$ 480		\$ 480	100.00%	
Course	Course Description	Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1052	2 & 4 Cycle Outboard Engine Theory	Equipment (long-term)	70000	20 Outboard Engines	\$ 895	\$ 895	\$ 69	MTE 1052 Tab					No Change
		Supplies	65501	Technical Manuals	41	41	3	MTE 1052 Tab					
		Supplies	65501	Misc Parts Under \$100	130	130	10	MTE 1052 Tab					
13	Est. No. of Students	Supplies	65501	Misc Parts for Over \$100	252	252	19	MTE 1052 Tab					
1	Offered Per Year	Specialized Tools	65501	Specialized Tools	189	189	15	MTE 1052 Tab					
13	Total	Maint Supplies	66001	Oil, Lubrication Supplies	47	47	4	MTE 1052 Tab					
		Membership	64502	ABYC Membership	103	103	8	Expenses for All Courses					
		Capital	70000	Engine Hoists	201	201	15	Expenses for All Courses					
		Capital	70000	Dynamometer	23	23	2	Expenses for All Courses					
		Service	64006	Hazardous Waste Disposal	55	55	4	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	377	377	29	Expenses for All Courses					
		Supplies	65501	Introduction to Outboard Engines	499	499	38	Yamaha manual tab					
				Total	\$ 2,810	\$ 2,810	\$ 216		\$ 216	\$ 216	\$ 0	0.00%	
Course	Course Description	Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	
MTE1053C	2 & 4 Cycle Outboard Rep & Maint	Equipment (long-term)	70000	Outboard Engines - Midrange	\$ 2,384	\$ 477	\$ 28	Gasoline tab					No Change
		Equipment (long-term)	70000	Outboard Engines - Portables	\$ 3,378	\$ 676	\$ 40	Gasoline tab					
		Equipment (long-term)	70000	Outboard Engine - Inline	6,623	1,325	78	Gasoline tab					
		Equipment (long-term)	70000	Outboard - V Engines	9,714	1,943	114	Gasoline tab					
		Supplies	65501	Technical Manuals	278	56	3.27	Gasoline tab					
		Supplies	65501	Misc Engine Parts Parts Under \$50	752	150	9	Gasoline tab					
		Supplies	65501	Misc Engine Parts Parts Over \$100	1,604	321	19	Gasoline tab					
		Supplies	65501	Misc Engine Parts Parts Over \$250	204	41	2	Gasoline tab					
17	Est. No. of Students	Tools	65501	Mechanics Tool Set	817	163	10	Gasoline tab					
5	Offered Per Year	Specialized Tools	65501	Specialized Tools	3,182	636	37	Gasoline tab					
85	Total	Fuel	64005	Fuel	55	11	1	Gasoline tab					
		Maintenance Supplies	66001	Oil, Lubrication Supplies	233	47	3	Gasoline tab					
		Other Service	64500	Engine Maintenance	2,917	583	34	Gasoline tab					
		Personnel	57000	Lab Assistant	4,710	942	55	17.50 per hour for 50 hours per course plus fringe					
		Membership	64502	ABYC Membership	673	135	8	Expenses for All Courses					
		Capital	70000	Engine Hoists	1,792	358	21	Expenses for All Courses					

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		Capital	70000	Dynamometer	90	18	1	Expenses for All Courses					
		Service	64006	Hazardous Waste Disposal	358	72	4	Expenses for All Courses					
		Supplies	65501	Introduction to Outboard Engines	680	136	8	Yamaha manual tab					
		Capital	70000	SnapOn Tool Kits	2,464	493	29	Expenses for All Courses					
		Capital	70000	Capital	(2,425)	(1,212)	(64)	Adjustment					
				Total	\$ 40,484	\$ 7,369	\$ 441		\$ 441	\$ 441	\$ 0	0.00%	
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1166C	Marine Ignition and Fuel Systems	Equipment (long-term)	70000	Outboard Engines - Midrange	\$ 842	\$ 421	\$ 28	Gasoline tab					No Change
		Equipment (long-term)	70000	20 Outboard Engines - Portables	159	79	40	Gasoline tab					
		Equipment (long-term)	70000	150 hp Engines	312	156	78	Gasoline tab					
		Equipment (long-term)	70000	V Engines	457	229	114	Gasoline tab					
		Supplies	65501	Technical Manuals	13	7	3	Gasoline tab					
		Supplies	65501	Misc Engine Parts Parts Under \$50	35	18	9	Gasoline tab					
		Supplies	65501	Misc Engine Parts Parts Over \$100	76	38	19	Gasoline tab					
15	Est. No. of Students	Supplies	65501	Misc Engine Parts Parts Over \$250	10	5	2	Gasoline tab					
2	Offered Per Year	Tools	65501	Mechanics Tool Set	38	19	10	Gasoline tab					
30	Total	Specialized Tools	65501	Specialized Tools	6	3	2	Gasoline tab					
		Fuel	64005	Fuel	3	1	1	Gasoline tab					
		Maintenance Supplies	66001	Oil, Lubrication Supplies	11	5	3	Gasoline tab					
		Other Service	64500	Engine Maintenance	137	69	34	Gasoline tab					
		Personnel	57000	Lab Assistant	1,884	942	63	17.50 per hour for 50 hours per course plus fringe					
		Supplies- Textbooks	65501	Class set of required manual	88	44	22	Yamaha manual tab					
		Membership	64502	ABYC Membership	32	16	8	Expenses for All Courses					
		Capital	70000	Engine Hoists	84	42	21	Expenses for All Courses					
		Capital	70000	Dynamometer	4	2	1	Expenses for All Courses					
		Service	64006	Hazardous Waste Disposal	-	-	4	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	870	435	29	Expenses for All Courses					
		Capital	70000	Capital	(2,442)	(1,221)	(64)	Adjustment					
				Total	\$ 2,618	\$ 1,309	\$ 426		\$ 426	\$ 426	\$ 0	0.00%	
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE1167C	Marine Fuel Systems	Equipment (long-term)	70000	Outboard Engines - Midrange	\$ 842	\$ 421	\$ 28	Gasoline tab					New Class
		Equipment (long-term)	70000	20 Outboard Engines - Portables	159	79	40	Gasoline tab					
		Equipment (long-term)	70000	150 hp Engines	312	156	78	Gasoline tab					
		Equipment (long-term)	70000	V Engines	457	229	114	Gasoline tab					
		Supplies	65501	Technical Manuals	13	7	3	Gasoline tab					
		Supplies	65501	Misc Engine Parts Parts Under \$50	35	18	9	Gasoline tab					
		Supplies	65501	Misc Engine Parts Parts Over \$100	76	38	19	Gasoline tab					
15	Est. No. of Students	Supplies	65501	Misc Engine Parts Parts Over \$250	10	5	2	Gasoline tab					
2	Offered Per Year	Tools	65501	Mechanics Tool Set	38	19	10	Gasoline tab					
30	Total	Specialized Tools	65501	Specialized Tools	6	3	2	Gasoline tab					
		Fuel	64005	Fuel	3	1	1	Gasoline tab					
		Maintenance Supplies	66001	Oil, Lubrication Supplies	11	5	3	Gasoline tab					
		Other Service	64500	Engine Maintenance	137	69	34	Gasoline tab					
		Personnel	57000	Lab Assistant	1,884	942	63	17.50 per hour for 50 hours per course plus fringe					
		Supplies- Textbooks	65501	Class set of required manual	-	-	-	Service Manuals					
		Membership	64502	ABYC Membership	237	119	8	Expenses for All Courses					
		Capital	70000	Engine Hoists	632	316	21	Expenses for All Courses					
		Capital	70000	Dynamometer	32	16	1	Expenses for All Courses					
		Service	64006	Hazardous Waste Disposal	126	63	4	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	870	435	29	Expenses for All Courses					
				Total	\$ 5,880	\$ 2,940	\$ 468		\$ 468	\$ -	\$ 468	100.00%	
Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
		Equipment (long-term)	70000	Outboard Engines - Midrange	\$ 1,346	\$ 56	\$ 28	Gasoline tab					

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MTE1180C	Marine Engine Installation and Repowering Processes	Equipment (long-term)	70000	Outboard Engines - Portables	954	477	40	Gasoline tab												
		Equipment (long-term)	70000	Outboard Engine - Inline	1,870	935	78	Gasoline tab												
		Equipment (long-term)	70000	Outboard - V Engines	2,743	1,371	114	Gasoline tab												
		Supplies	65501	Technical Manuals	78	39	3.27	Gasoline tab												
		Supplies	65501	Misc Engine Parts Parts Under \$50	212	106	9	Gasoline tab												
		12	Est. No. of Students	Supplies	65501	Misc Engine Parts Parts Over \$100	453	227						19	Gasoline tab					
		2	Offered Per Year	Supplies	65501	Misc Engine Parts Parts Over \$250	58	29						2	Gasoline tab					
		24	Total	Tools	65501	Mechanics Tool Set	231	115						10	Gasoline tab					
				Specialized Tools	65501	Specialized Tools	36	18						2	Gasoline tab					
				Fuel	64005	Fuel	16	8						1	Gasoline tab					
				Maintenance Supplies	66001	Oil, Lubrication Supplies	66	33						3	Gasoline tab					
				Other Service	64500	Engine Maintenance	824	412						34	Gasoline tab					
				Personnel	57000	Lab Assistant	1,884	942						78	17.50 per hour for 50 hours per course plus fringe					
				Membership	64502	ABYC Membership	190	95						8	Expenses for All Courses					
				Capital	70000	Engine Hoists	506	253						21	Expenses for All Courses					
				Capital	70000	Dynamometer	25	13						1	Expenses for All Courses					
				Service	64006	Hazardous Waste Disposal	101	51						4	Expenses for All Courses					
				Capital	70000	SnapOn Tool Kits	696	348						29	Expenses for All Courses					
				Capital	70000	Pedestal Rack and Pinion Steering	384	192						16	\$1800 / # students in MTE1180C and MTE2541C per year divided by 5 years					
				Capital	70000	Capital	(2,431)	(1,215)						(64)	Adjustment					
				Total	\$ 10,242	\$ 4,504	\$ 436		\$ 436	\$ 436	\$ 0	0.00%								
MTE1300C	Composite Boat Building I	Supplies	65501	Fiberglass	\$ 420	\$ 420	\$ 60	Fiberglass tab												
		Supplies	65501	Resin	420	420	60	Fiberglass tab												
		Tools	65501	Tools	74	74	11	Fiberglass tab												
		7	Est. No. of Students	Specialized Tools	65501	Specialized Tools	74	74						11	Fiberglass tab					
		1	Offered Per Year	Equipment Long Term	70501	Paint Booth, Storage, Sprayers, Filters	112	112						16	Fiberglass tab					
		7	Total	PT Employee	57000	PT Temporary	942	942						135	17.50 per hour for 50 hours per course plus fringe					
			Not Offered in 3 Years	Service	64006	Hazardous Waste Disposal	29	29						4	Expenses for All Courses					
				Membership	64502	ABYC Membership	55	55						8	Expenses for All Courses					
				Capital	70000	Dynamometer	7	7						1	Expenses for All Courses					
				Capital	70000	Engine Hoists	148	148						21	Expenses for All Courses					
				Capital	70000	SnapOn Tool Kits	203	203						29	Expenses for All Courses					
				Capital	70000	Capital	(511)	(511)						(73)	Adjustment					
						Total	\$ 1,974	\$ 1,974						\$ 282		\$ 282	\$ 282	\$ (0)	0.00%	
		MTE1302C	Composite Boat Building II	Supplies	65501	Fiberglass	\$ 420	\$ 420						\$ 60	Fiberglass tab					
Supplies	65501			Resin	420	420	60	Fiberglass tab												
Tools	65501			Tools	74	74	11	Fiberglass tab												
Specialized Tools	65501			Specialized Tools	74	74	11	Fiberglass tab												
				Equipment Long Term	70000	Paint Booth, Storage, Sprayers, Filters	112	112	16	Fiberglass tab										
7	Est. No. of Students			PT Employee	57000	PT Temporary	524	524	75	17.50 per hour for 30 hours per course plus fringe.										
1	Offered Per Year			Service	64006	Hazardous Waste Disposal	29	29	4	Expenses for All Courses										
7	Total			Membership	64502	ABYC Membership	55	55	8	Expenses for All Courses										
	Offered 1x in 3 Years			Capital	70000	Dynamometer	7	7	1	Expenses for All Courses										
				Capital	70000	Engine Hoists	148	148	21	Expenses for All Courses										
				Capital	70000	SnapOn Tool Kits	203	203	29	Expenses for All Courses										
				Capital	70000	Capital	(448)	(448)	(64)	Adjustment										
						Total	\$ 1,619	\$ 1,619	\$ 231		\$ 231	\$ 231	\$ -	0.00%						
Course	Course Description			Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change					

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Course	Course Description	Type	GL#	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change		
MTE1371C	Fiberglass Boat Repair & Maint	Supplies	65501	Fiberglass	\$ 1,440	\$ 1,440	\$ 60	Fiberglass tab			\$ 0	0.00%	No Change		
		Supplies	65501	Resin	1,440	1,440	60	Fiberglass tab							
		Tools	65501	Tools	254	254	11	Fiberglass tab							
		24	Est. No. of Students	Specialized Tools	65501	Specialized Tools	254	254						11	Fiberglass tab
		1	Offered Per Year	Equipment Long Term	70000	Paint Booth, Storage, Sprayers, Filters	384	384						16	Fiberglass tab
		24	Total	PT Employee	57000	PT Temporary	942	942						39	17.50 per hour for 50 hours per course plus fringe
				Service	64006	Hazardous Waste Disposal	101	101						4	Expenses for All Courses
				Membership	64502	ABYC Membership	190	190						8	Expenses for All Courses
				Capital	70000	Dynamometer	25	25						1	Expenses for All Courses
				Capital	70000	Engine Hoists	506	506						21	Expenses for All Courses
				Capital	70000	SnapOn Tool Kits	696	696						29	Expenses for All Courses
				Capital	70000		(159)	(7)						(7)	Adjustment
						Total	\$ 6,072	\$ 6,225						\$ 253	
MTE1400C	Applied Marine Electricity	Equipment Consumables	70000	Test Equipment	\$ 507	\$ 253	\$ 13	Electrical Tab			\$ 105	73.22%	Increased wind generator and solar panels added to electrical lab.		
		Equipment (long-term)	70000	Electrical Equipment over \$1000	3,389	1,695	89	Electrical Tab							
		19	Est. No. of Students	Educational Supplies	65501	Misc Tools, Wire, switches, bars	2,111	1,056						56	Electrical Tab
		2	Offered Per Year	Educational Supplies	65501	Batteries	1,068	534						28	Electrical Tab
		38	Total	Service	64006	Hazardous Waste Disposal	160	80						4	Expenses for All Courses
				Membership	64502	ABYC Membership	301	150						8	Expenses for All Courses
				Capital	70000	Dynamometer	40	20						1	Expenses for All Courses
				Capital	70000	Engine Hoists	801	401						21	Expenses for All Courses
				Capital	70000	SnapOn Tool Kits	1,102	551						29	Expenses for All Courses
						Total	\$ 9,479	\$ 4,739						\$ 249	
MTE1802	Coastal Navigation	Supplies	65501	Publications, electronic navigation charts (ENCs), navigation software, printing	\$ 420	\$ 420	\$ 60	All paper charts to be replaced with ENCs as off 1/1/25. ENCs to be accessed via software and/or download and print			\$ 51	32.28%	Increased chart costs and vessel rental rate.		
		7	Est. No. of Students	Rental	63005	Rental- Tuga Explorer	1,045	1,045						149	1 sea lab
		1	Offered Per Year												
		7	Total												
				Total	\$ 1,465	\$ 1,465	\$ 209		\$ 158	\$ 51	32.28%				
MTE1811	Basic Seamanship	Supplies	65501	Chart #11442 (students do not keep)	\$ 430	\$ 143	\$ 7	Blue Water Charts			\$ -	0.00%	No Change		
		Supplies	65501	Plotting tools (students do not keep)	221	74	3	Weems & Plath Primary Navigation Set							
		Supplies	65501	Flares	956	319	14	www.westmarine.com							
		Supplies	65501	1/2" Nylon Line	442	147	7	www.westmarine.com							
		22	Est. No. of Students	Supplies	65501	Handheld Radio's	171	57						3	4 x 178.95 replace every 4 years www.westmarie.com
		3	Offered Per Year	Supplies	65501	Safety equipment, life jackets, etc.	3,432	1,144						52	
		66	Total	Rental	63005	Rental- Tuga Explorer	3,135	1,045						48	2 sea lab
						Total	\$ 8,787	\$ 2,929						\$ 133	
MTE1882	Ocean Operator's License	Supplies	65501	USCG Publications	\$ 371	\$ 371	\$ 53	Navigation Rules and Bowdich Replace every 2 years (x7) http://www.landfallnavigation.com			\$ -	0.00%	No Change		
		7	Est. No. of Students	Supplies	65501	Safety equipment, life jackets, etc.	56	56						8	
		1	Offered Per Year												
7	Total			Total	\$ 427	\$ 427	\$ 61		\$ 61	\$ -	0.00%				

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MTE2041C	Marine Diesel Engine II	Equipment (long-term)	71023	Diesel Engines (Mechanical)	\$ 2,149	\$ 2,149	\$ 119	Diesel tab	\$ 500		\$ 500	100.00%	New Course
		Equipment (long-term)	71023	Diesel Engines (Electrical)	2,955	2,955	164	Diesel tab					
		Supplies	65501	Technical Manuals	13	13	1	Diesel tab					
		Supplies	65501	Misc Engine Parts Parts Under \$50	367	367	20	Diesel tab					
		Supplies	65501	Misc Engine Parts Parts Over \$100	639	639	35	Diesel tab					
		Supplies	65501	Misc Engine Parts Parts Over \$250	99	99	6	Diesel tab					
		Tools	65501	Mechanics Tool Set	199	199	11	Diesel tab					
		Specialized Tools	65501	Specialized Tools	62	62	3	Diesel tab					
		Fuel	64005	Fuel	28	28	2	Diesel tab					
		Maintenance Materials	66001	Oil, Lubrication Supplies	114	114	6	Diesel tab					
		Other Service	64500	Engine Maintenance	284	284	16	Diesel tab					
		Diagnostic Software	70501	Software for Diesel Lab	320	320	18	Diesel tab					
		PT Employee	57000	Lab Assistant	754	754	35	17.50 per hour for 40 hours plus fringe.					
		Membership	64502	ABYC Membership	55	55	8	Expenses for All Courses					
		Capital	70000	Dynamometer	7	7	1	Expenses for All Courses					
		Capital	70000	Engine Hoists	148	148	21	Expenses for All Courses					
		Service	64006	Hazardous Waste Disposal	29	29	4	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	522	522	29	Expenses for All Courses					
			Total	\$ 8,746	\$ 8,746	\$ 500							
MTE2043C	Marine 4-Cycle Gasoline Engine	Supplies	66001	Gaskets, hoses, various hardware, etc.	\$ 933	\$ 986	\$ 62	Engine Parts - specific for this course	\$ 179	\$ 179	\$ (0)	0.00%	No Change
		Equipment (long-term)	70000	4 Inboard Engines for Gas Courses	544	575	36	Inboard engines on for this course-life span of 10yrs (1 course per year)					
		Equipment (long-term)	70000	Specialty Tools Replacement and Update	170	179	11	Lab expenses					
		Professional Fees	57000	Lab Assistant	917	942	59	17.50 per hour for 50 hours per course plus fringe.					
		Service	64006	Hazardous Waste Disposal	67	67	4	Expenses for All Courses					
		Membership	64502	ABYC Membership	127	127	8	Expenses for All Courses					
		Capital	70000	Dynamometer	17	17	1	Expenses for All Courses					
		Capital	70000	Engine Hoists	337	337	21	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	29	464	29	Expenses for All Courses					
		Capital	70000	Capital	(831)	(831)	(52)	Adjustment					
			Total	\$ 2,311	\$ 2,878	\$ 179							
MTE2058C	Diesel Engine Testing Troubleshooting Procedures	Equipment (long-term)	70000	Diesel Engines (Mechanical)	\$ 836	\$ 836	\$ 119	Diesel tab					Increased diesel cost for additional engines types and increase in engine hoists.
		Equipment (long-term)	70000	Diesel Engines (Electrical)	1,149	1,149	164	Diesel tab					
		Supplies	65501	Technical Manuals	5	5	1	Diesel tab					
		Supplies	65501	Misc Engine Parts Parts Under \$50	143	143	20	Diesel tab					
		Supplies	65501	Misc Engine Parts Parts Over \$100	248	248	35	Diesel tab					
		Supplies	65501	Misc Engine Parts Parts Over \$250	39	39	6	Diesel tab					
		Tools	65501	Mechanics Tool Set	77	77	11	Diesel tab					
		Specialized Tools	65501	Specialized Tools	24	24	3	Diesel tab					
		Fuel	64005	Fuel	11	11	2	Diesel tab					
		Maintenance Materials	66001	Oil, Lubrication Supplies	44	44	6	Diesel tab					
		Other Service	64500	Engine Maintenance	110	110	16	Diesel tab					
		Capital	70000	Diagnostic Software	124	124	18	Diesel tab					
		PT Employee	57000	Lab Assistant	754	754	108	17.50 per hour for 40 hours plus fringe.					
		Membership	64502	ABYC Membership	55	55	8	Expenses for All Courses					
		Capital	70000	Dynamometer	7	7	1	Expenses for All Courses					
		Capital	70000	Engine Hoists	148	148	21	Expenses for All Courses					
		Service	64006	Hazardous Waste Disposal	29	29	4	Expenses for All Courses					

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Course	Course Description	Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
		Capital	70000	SnapOn Tool Kits	203	203	29	Expenses for All Courses					
			70000		(616)	(616)	(88)	Increase adjustment					
				Total	\$ 3,392	\$ 3,392	\$ 485		\$ 485	\$ 385	\$ 100	25.87%	
Course	Course Description	Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE2062C	Marine Corrosion & Corrosion Prevention	Equipment (long-term)	70000	Specialty Tools Replacement	\$ 600	\$ 300	\$ 21						
		Supplies	65501	Experiment Consumables	400	200	14						
14	Est. No. of Students	Service	64006	Hazardous Waste Disposal	118	59	4	Expenses for All Courses					
2	Offered Per Year	Membership	64502	ABYC Membership	222	111	8	Expenses for All Courses					
28	Total	Capital	70000	Dynamometer	30	15	1	Expenses for All Courses					Increased specialty tools.
		Capital	70000	Engine Hoists	590	295	21	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	812	406	29	Expenses for All Courses					
				Total	\$ 2,771	\$ 1,386	\$ 99		\$ 99	\$ 57	\$ 42	73.63%	
Course	Course Description	Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE2072C	Marine Propulsion Gasoline Engine Troubleshooting	Equipment (long-term)	70000	Outboard Engines - Midrange	\$ 421	\$ 421	\$ 28	Gasoline tab					
		Equipment (long-term)	71023	Outboard Engines - Portables	596	596	40	Gasoline tab					
		Equipment (long-term)	71023	Outboard Engine - Inline	1,169	1,169	78	Gasoline tab					
		Equipment (long-term)	71023	Outboard - V Engines	1,714	1,714	114	Gasoline tab					
		Supplies	65501	Technical Manuals	49	49	3.27	Gasoline tab					
		Supplies	65501	Misc Engine Parts Parts Under \$50	133	133	9	Gasoline tab					
		Supplies	65501	Misc Engine Parts Parts Over \$100	283	283	19	Gasoline tab					
15	Est. No. of Students	Supplies	65501	Misc Engine Parts Parts Over \$250	104	104	7	Gasoline tab					
1	Offered Per Year	Tools	65501	Mechanics Tool Set	144	144	10	Gasoline tab					
15	Total	Specialized Tools	65501	Specialized Tools	23	23	2	Gasoline tab					
		Fuel	64005	Fuel	10	10	1	Gasoline tab					
		Maintenance Supplies	66001	Oil, Lubrication Supplies	41	41	3	Gasoline tab					
		Other Service	64500	Engine Maintenance	515	515	34	Gasoline tab					
		Personnel	57000	Lab Assistant	942	942	63	17.50 per hour for 50 hours per course plus fringe.					
		Service	64006	Hazardous Waste Disposal	63	63	4	Expenses for All Courses					
		Membership	64502	ABYC Membership	119	119	8	Expenses for All Courses					
		Capital	70000	Dynamometer	16	16	1	Expenses for All Courses					
		Capital	70000	Engine Hoists	316	316	21	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	435	435	29	Expenses for All Courses					
		capital	70000		-	-	(64)	Increase adjustment					
				Total	\$ 7,092	\$ 7,092	\$ 409		\$ 409	\$ 409	\$ 0	0.00%	No Change
Course	Course Description	Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
MTE2160C	Diesel Fuel Injection Systems	Equipment (long-term)	71023	Diesel Engines (Mechanical)	\$ 1,791	\$ 1,791	\$ 119	Diesel tab					
		Equipment (long-term)	71023	Diesel Engines (Electrical)	2,463	2,463	164	Diesel tab					
		Supplies	65501	Technical Manuals	11	11	1	Diesel tab					
		Supplies	65501	Misc Engine Parts Parts Under \$50	306	306	20	Diesel tab					
		Supplies	65501	Misc Engine Parts Parts Over \$100	532	532	35	Diesel tab					
		Supplies	65501	Misc Engine Parts Parts Over \$250	83	83	6	Diesel tab					
15	Est. No. of Students	Tools	65501	Mechanics Tool Set	166	166	11	Diesel tab					
1	Offered Per Year	Specialized Tools	65501	Specialized Tools	52	52	3	Diesel tab					
15	Total	Fuel	64005	Fuel	24	24	2	Diesel tab					
		Maintenance Materials	66001	Oil, Lubrication Supplies	95	95	6	Diesel tab					
		Other Service	64500	Engine Maintenance	237	237	16	Diesel tab					
		Capital	70000	Diagnostic Software	267	267	18	Diesel tab					
		Personnel	57000	Lab Assistant	942	942	63	17.50 per hour for 50 hours per course plus fringe.					
		Service	64006	Hazardous Waste Disposal	63	63	4	Expenses for All Courses					
		Membership	64502	ABYC Membership	119	119	8	Expenses for All Courses					
		Capital	70000	Engine Hoists	316	316	21	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	435	435	29	Expenses for All Courses					
		Capital	70000		(2,005)	(2,005)	(134)	Expenses for All Courses					
				Total	\$ 5,895	\$ 5,895	\$ 393		\$ 393	\$ 393	\$ (0)	0.00%	No Change

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Course	Course Description	Type	GL#	Description	Cost PerYear	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change	
MTE2234C	Marine Gear Case, Out Drives and Transmission Systems	Equipment (long-term)	70000	Lower End Gear Case	\$ 900	\$ 450	\$ 30	\$4500 each, replaced every 5 years					No Change	
		Equipment (long-term)	70000	ZF Transmission (Qty 2)	600	300	20	\$4500 each, replaced every 15 years						
		Equipment (long-term)	70000	Velvet Drive (Qty 4)	500	250	17	\$2000 each, replaced every 15 years						
		Equipment (long-term)	70000	Specialty Tools Replacements	600	300	20	based two offerings a year						
		Supplies	65501	Gaskets, hoses, various hardware	250	125	8	based two offerings a year						
		Supplies	65501	Misc Parts	700	350	32	based two offerings a year						
		Tools	65501	Mechanics Tool Set	350	175	12	based on two offerings a year						
		Maintenance Materials	66001	Oil, Lubrication Supplies	100	50	3	based on two offering a year						
		Service	64006	Hazardous Waste Disposal	126	63	4	Expenses for All Courses						
		Membership	64502	ABYC Membership	237	119	8	Expenses for All Courses						
		Capital	70000	Dynamometer	32	16	1	Expenses for All Courses						
		Capital	70000	Engine Hoists	632	316	21	Expenses for All Courses						
		Capital	70000	SnapOn Tool Kits	870	435	29	Expenses for All Courses						
		Capital	70000		(1,004)	(502)	(33)	Expenses for All Courses						
			Total		\$ 4,893	\$ 2,447	\$ 172		\$ 172	\$ 172	\$ (0)	0.00%		
MTE2420C	Advanced Electrical Systems	Equipment Consumables	70000	Test Equipment	\$ 93	\$ 93	\$ 13	Electrical Tab						Increased wind generator and added solar panels to electrical tab.
		Equipment (long-term)	70000	Electrical Equipment over \$1000	624	624	89	Electrical Tab						
		Educational Supplies	65501	Misc Tools, Wire, switches, bars	389	389	56	Electrical Tab						
		Educational Supplies	65501	Batteries	197	197	28	Electrical Tab						
		Service	64006	Hazardous Waste Disposal	29	29	4	Expenses for All Courses						
		Membership	64502	ABYC Membership	55	55	8	Expenses for All Courses						
		Capital	70000	Dynamometer	7	7	1	Expenses for All Courses						
		Capital	70000	Engine Hoists	148	148	21	Expenses for All Courses						
		Capital	70000	SnapOn Tool Kits	203	203	29	Expenses for All Courses						
			Total		\$ 1,543	\$ 1,543	\$ 220		\$ 220	\$ 194	\$ 26	13.63%		
MTE2541C	Marine Auxiliary Equipment	Equipment (long-term)	70000	1 Wind Generator	\$ 120	\$ 60	\$ 5	http://webosolar.com \$1200 / 10 years					No Change	
		Equipment (long-term)	70000	4 Solar Panels	60	30	3	http://webosolar.com 150*4 / 10 years						
		Equipment (long-term)	70000	3 Refrigeration/Air Condition Units	600	300	27	http://discountmarinesource.com/ 2000*3 / 10						
		Equipment (long-term)	70000	3 Step Charging Systems and Inverters	360	180	16	1800*3 / 15 years						
		Equipment (long-term)	70000	3 Step Charging for Alternators	90	45	4	150*3 / 5 years						
		Equipment (long-term)	70000	Freon Recovery System	175	88	8	3500*1/20 years						
		Equipment (long-term)	70000	Specialty Tools Replacement and Update	370	185	17	370 *1 / 1 year						
		Supplies	65501	Miscellaneous Parts	510	255	23							
		Personnel	57000	Lab Assistant	1,507	754	69	17.50 per hour for 40 hours plus fringe.						
		Capital	70000	Pedestal Rack and Pinion Steering	396	198	18	\$1800 / # students in MTE1180C and MTE2541C per year divided by 5 years						
		Capital	70000	Watermaker	374	187	17	\$3000 / # students in MTE2541C / 15 years						
		Service	64006	Hazardous Waste Disposal	93	46	4	Expenses for All Courses						
		Membership	64502	ABYC Membership	174	87	8	Expenses for All Courses						
		Capital	70000	Dynamometer	23	12	1	Expenses for All Courses						
		Capital	70000	Engine Hoists	464	232	21	Expenses for All Courses						
		Capital	70000	SnapOn Tool Kits	638	319	29	Expenses for All Courses						
		Capital	70000		(827)	(414)	(38)	Adjustment						
			Total		\$ 5,126	\$ 2,563	\$ 233		\$ 233	\$ 233	\$ (0)	0.00%		

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MTE2883	Master 100 Ton Upgrade	Supplies	65501	USCG Publications	\$ 371	\$ 371	\$ 52	Navigation Rules and Bowdich Replace every 2 years (x7) http://www.landfallnavigation.com					No Change
7	Est. No. of Students	Supplies	65501	NOAA Publications	56	56	8	Tide Tables and Current Tables replace every year (x7) http://www.landfallnavigation.com					
1	Offered Per Year	Software	65701	Starpath Nav Rules Trainer (Installed on College Computers)	104	104	15	www.starpath.com					
7	Total	No Enrollment in the last 3 Yrs	x	Total	\$ 530.80	\$ 530.80	\$ 75.00		\$ 75	\$ 75	\$ -	0.00%	
MTE2931	Specialty Marine Engineering Training I	Equipment (long-term)	70000	Outboard Engines - Midrange	\$ 589	\$ 196	\$ 28	Gasoline tab					No Change
		Equipment (long-term)	70000	Outboard Engines - Portables	477	477	40	Gasoline tab					
		Equipment (long-term)	70000	Outboard Engine - Inline	935	935	78	Gasoline tab					
		Equipment (long-term)	70000	Outboard - V Engines	1,371	1,371	114	Gasoline tab					
7	Est. No. of Students	Supplies	65501	Technical Manuals	39	39	3	Gasoline tab					
3	Offered Per Year	Supplies	65501	Misc Engine Parts Under \$50	106	106	9	Gasoline tab					
21	Total	Supplies	65501	Misc Engine Parts Over \$100	227	227	19	Gasoline tab					
		Supplies	65501	Misc Engine Parts Over \$250	29	29	2	Gasoline tab					
		Tools	65501	Mechanics Tool Set	115	115	10	Gasoline tab					
		Specialized Tools	65501	Specialized Tools	18	18	2	Gasoline tab					
		Fuel	64005	Fuel	8	8	1	Gasoline tab					
		Maintenance Supplies	66001	Oil, Lubrication Supplies	33	33	3	Gasoline tab					
		Other Service	64500	Engine Maintenance	412	412	34	Gasoline tab					
		Supplies	65501	Student Workbook	2,079	693	99						
		Other Service	64500	Yamaha Renewal MCP	1,500	500	91	annual cost=\$3000 per certification type (portable and inline) divided by estimated 32 students/year					
		Service	64006	Hazardous Waste Disposal	88	29	4	Expenses for All Courses					
		Membership	64502	ABYC Membership	166	55	8	Expenses for All Courses					
		Capital	70000	Dynamometer	22	7	1	Expenses for All Courses					
		Capital	70000	Engine Hoists	443	148	21	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	609	203	29	Expenses for All Courses					
			70000		(2,273)	(2,273)	(189)	Increase adjustment					
				Total	\$ 6,994	\$ 3,330	\$ 406		\$ 406	\$ 406	\$ 0	0.00%	
MTE2932	Specialty Marine Engineering Training II	Supplies	65501	Student Workbook	\$ 1,188	\$ 1,188	\$ 99						No Change
		Other Service	64501	Certification Examination Fee	1,800	1,800	150						
		Service	64006	Hazardous Waste Disposal	51	51	4	Expenses for All Courses					
		Other Service	64500	Yamaha Renewal MCP	1,500	1,500	91	annual cost=\$3000 per certification type (portable and inline) divided by estimated 32 students/year					
12	Est. No. of Students	Membership	64502	ABYC Membership	95	95	8	Expenses for All Courses					
1	Offered Per Year	Capital	70000	Dynamometer	13	13	1	Expenses for All Courses					
12	Total	Capital	70000	Engine Hoists	253	253	21	Expenses for All Courses					
		Capital	70000	SnapOn Tool Kits	348	348	29	Expenses for All Courses					
		Capital	64500				(68)	Adjust YMCP Support					